



ASSISTANT SECRETARY OF DEFENSE

WASHINGTON, D.C. 20301-4000

JUN 28 1991

RCE MANAGEMENT
AND PERSONNEL

MEMORANDUM FOR SECRETARIES OF THE MILITARY DEPARTMENTS
INSPECTOR GENERAL
DIRECTOR OF ADMINISTRATION AND MANAGEMENT
DIRECTORS OF DEFENSE AGENCIES
DIRECTORS OF DOD FIELD ACTIVITIES

SUBJECT: FY 1991 Management Headquarters Reduction

Reference: ASD(FM&P) memorandum, dated May 3, same subject

The referenced memorandum identifies preliminary management headquarters reductions for FY 1991 as directed in Section 906 of the National Defense Authorization Act for FY 1991. This memorandum makes adjustments to the preliminary data based upon component input provided in response to my May 3 memorandum. The attached FY 1991 management headquarters levels represent administrative ceilings that cannot be exceeded.

The Secretaries of the Military Departments have the authority to apply the required reductions to all management headquarters elements, including Unified and Specified Commands and International Military Headquarters organizations, provided that the Joint Staff and the affected Commanders are consulted, and the reductions are applied in a fair and equitable manner.

Subsequent guidance regarding implementation of management headquarters reductions beyond FY 1991 is deferred, pending action upon DoD's FY 1992/1993 congressional budget request.


Christopher John

Attachment:
As stated

cc: Chairman of the Joint Chiefs of Staff
Commander-in-Chief, U.S. Special Operations Command

FOOTNOTES:

- 1/ EXCLUDES NATIONAL SECURITY AGENCY (NSA).
- 2/ FY 1990 COLUMN OF FY 1991 PRESIDENT BUDGET EXHIBIT PB-22 AS IDENTIFIED IN ASD(FN&P) MEMO, DATED MAY 3, SAME SUBJECT.
- 3/ BASED UPON COMPONENT INPUT RECEIVED IN RESPONSE TO ASD(FN&P) MEMO, DATED MAY 3, SAME SUBJECT.
- 4/ AS REQUIRED BY SECTION 906 OF THE NATIONAL DEFENSE AUTHORIZATION ACT FOR FY 1991.
- 5/ BASED UPON COMPONENT INPUT RECEIVED IN RESPONSE TO ASD(FN&P) MEMO DATED MAY 3, SAME SUBJECT.
- 6/ REPRESENTS AN "ADMINISTRATIVE CEILING" THAT CANNOT BE EXCEEDED.
- 7/ NET RESULT OF SOCOM FUNCTIONAL TRANSFER (-205) AND ARMY REALIGNMENT ACTIONS (+102).
- 8/ REPRESENTS SOCOM'S FUNCTIONAL TRANSFER FROM THE NAVY/MC'S FY 1990 BASELINES.
- 9/ REPRESENTS SOCOM FUNCTIONAL TRANSFER.
- 10/ REFLECTS FY 1991 PROGRAMMED REDUCTIONS ABOVE THE REQUIRED 4 PERCENT.
- 11/ INCLUDES OSD, JS, DARPA, DSA, AFIS, WHS, DMSA, AND SD10.
- 12/ REPRESENTS EXPANDING/NEW MISSIONS APPROVED BY THE SECRETARY OF DEFENSE FOR FY 1990 AND FY 1991.
- 13/ INCLUDES DCA AND DIA (BREAKOUT PROVIDED BY L. GILEAU, X-75680).
- 14/ REPRESENTS MANPOWER REALIGNMENT APPROVED BY THE SECRETARY OF DEFENSE FOR FY 1990.
- 15/ REPRESENTS CREATION OF NEW DEFENSE SUPPORT ACTIVITY AND MANPOWER REALIGNMENT APPROVED BY THE SECRETARY OF DEFENSE FOR FY 1991.
- 16/ FUNCTIONAL TRANSFER OF ACCOUNTING AND FINANCE MANAGEMENT HEADQUARTERS SPACES FROM DLA TO DFAS, BEGINNING IN FY 1991.
- 17/ REPRESENTS EXPANDING MISSION DUE TO THE TRANSFER AND CONSOLIDATION OF DEPOTS, CONSUMABLE ITEM AND CONTRACT MANAGEMENT TO DLA IN FY 1991.
- 18/ REFLECTS REDUCTION RELATIVE TO FY 1991 REVIEW OF DEFENSE SUPPORT ACTIVITIES(DHDI 932).
- 19/ REFLECTS SECRETARY OF DEFENSE ESTABLISHMENT OF NEW DEFENSE AGENCY (DEFENSE ACCOUNTING AND FINANCE SERVICE).
- 20/ REFLECTS SOCOM PORTION INCLUDED IN FY 1990 SERVICE MANAGEMENT HEADQUARTERS BASELINES.

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS

DOD COMPONENT 1/	FY 1991			FY 1991		
	FY 1990 2/ MANAGEMENT HEADQUARTERS	FY 1990 APPROVED ADJUSTMENTS 3/	FY 1990 REVISED BASELINE	FY 1990 APPROVED ADJUSTMENTS 3/	FY 1990 REDUCTION (4%) 4/	FY 1991 APPROVED ADJUSTMENTS 5/
ARMY	9425	15019	22444	-103 7/	22341	-894
NAVY	10190	7840	18030	-212 8/	17818	-713
AIR FORCE	15320	8311	23631	-405 9/	23226	-929
OSD/RELATED ORGANIZATIONS 11/	2255	2677	4932	30 12/	4962	-198
DIS	0	163	163		163	.7
DMA	25	137	162		162	.6
DNA	43	205	248		248	-10
OSIA	21	54	75		75	-3
COMM/INTELL 13/	101	304	405	90 14/	495	-20
DCA	0	109	109		109	-4
DLA	138	1795	1933	-151 16/	1782	-71
DOODS	0	107	107		107	-4
IG	1	79	80		80	-3
DSAS	16	476	492		492	-20
DFAS	0	0	0	151 16/	151	-6
SOCOM	0	0	0	822 20/	822	-33
TOTAL	37535	35276	72811	222	73033	-2921
						58
						70170